

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	7,771.69	\$6,255.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	59,164.70	\$107,251.24	68	59,164.70	\$108,265.49	68	\$152,217.47	71.13%
A2b - Residential Conservation Services (RCS)	0.00	\$11,761.50	84	0.00	\$11,761.50	84	\$20,643.75	56.97%
A2c - Residential Retail	-3,163.00	\$17,349.75	21	-6,605.80	\$45,539.22	56	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$7,071.61	5	\$0.00	0.00%
Res Subtotal	56,001.70	\$136,362.49	173.00	60,330.59	\$178,892.82	214	\$172,861.22	
Res % of Total	80.04%	86.79%	97.74%	62.11%	82.54%	95.11%	55.83%	
B1a - Income Eligible Coordinated Delivery	3,138.00	\$9,944.00	1	10,102.80	\$17,768.64	7	\$57,602.10	30.85%
IE Subtotal	3,138.00	\$9,944.00	1.00	10,102.80	\$17,768.64	7	\$57,602.10	
IE % of Total	4.48%	6.33%	0.56%	10.40%	8.20%	3.11%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,366.96	\$4,453.64	1	20,239.96	\$13,721.13	2	\$79,133.71	17.34%
C2a - C&I Existing Building Retrofit - Municipal	6,207.24	\$6,186.42	1	6,207.24	\$6,186.42	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	255.00	\$175.00	1	255.00	\$175.00	1	\$0.00	0.00%
C&I Subtotal	10,829.20	\$10,815.06	3.00	26,702.20	\$20,082.55	4	\$79,133.71	
C&I % of Total	15.48%	6.88%	1.69%	27.49%	9.27%	1.78%	25.56%	
Total	69,968.90	\$157,121.55	177	97,135.59	\$216,744.01	225	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.